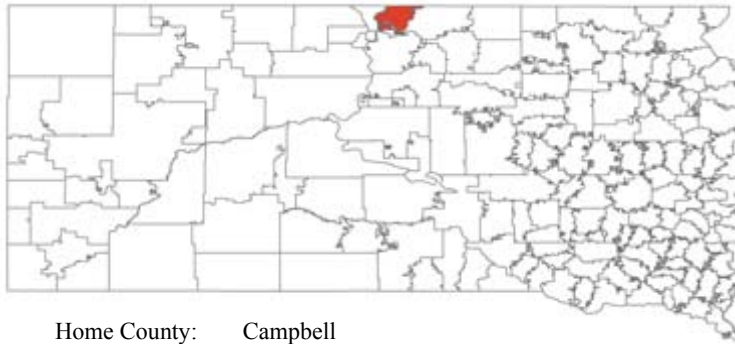


2002-2003 Profile of Herreid School District 10-1

302 Main St., Herreid, SD 57632



Home County: Campbell
Area in Square Miles: 274
2002 K-12 Fall Enrollment: 179

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$270,239	\$133,905	\$62,324	\$0
County	\$21,391	\$0	\$0	\$0
State	\$585,108	\$0	\$82,571	\$0
Federal	\$83,613	\$0	\$25,023	\$0
Total	\$960,350	\$133,905	\$169,917	\$0

State Aid

General Aid	\$571,727
Special Education	\$42,717
Extraordinary Cost Fund - SE	\$39,854
Total State Aid	\$654,298

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,646
IDEA Part B	\$21,377
Total	\$25,023

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$647,544	\$8,873	\$76,950	\$0
PK Instruction	\$0	\$0	\$21,907	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$80,214	\$0	\$77,754	\$0
Administration Services	\$112,444	\$0	\$0	\$0
Transportation Services	\$58,270	\$0	\$0	\$0
Other Support Services	\$151,862	\$137,393	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$46,793	\$0	\$0	\$0
Total Expenditures	\$1,097,127	\$146,266	\$176,611	\$0

Ending Fund Balance

General	\$621,467
Capital Outlay	\$257,451
Special Education	(\$2,363)
Pension	\$0

Cost per ADM

General Fund Only	\$6,187
Educational Funds*	\$7,060

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$57,704	\$74,707

2002 Taxable Valuations

Agricultural	\$37,080,725
Owner Occupied	\$5,464,685
Non-Ag Z	\$532,056
Other Non-Ag/Utilities	\$2,033,931
Total	\$45,111,397

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	10
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	0
Autism	1
Traumatic Brain Injury	1
Developmental Delay	0
Total	21

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	2
Resource Room	2
Day Program	0
Home / Hospital Program	0
Total	21

PK-12 Enrollment	180
Open Enrolled Students Rec'd	5
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.7%
% Special Needs Students	11.7%
Students Transported	81
Student to Staff Ratio	13.1
District Attendance Rate	95.6%
Number of Graduates	25

Average Teacher Salary	\$29,657
Experience Adjusted Salar	\$30,738
Avg Years of Experience	12.5
% with Advanced Degrees	6.7%
Certified Instructional Staff	13.8
Classroom Staff	0.0

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	212.777

	ADA	ADM
K-8	106.199	110.191
9-12	63.398	67.123
Total	169.597	177.314

English	18.2
Math	16.5
Reading	17.2
Science	19.2
Composite Score	18.0
Number Tested	21

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math			60		66		80		67		78		69	
Science			64		73		82		44		82		78	
Social Science			80		80		75		59		73		61	
Language Arts			45		67		70		74		76		52	
Reading			63		68		67		60		77		76	
Complete Battery			62		69		73		61		76		67	
Number Tested	5	0	12	2	17	2	11	2	14	0	11	1	16	1

No assessment data are reported when less than ten students were tested.

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	16%	
Grade 9	89%	